

TRIBUNAL SUPERIOR DE JUSTICIA DEL ESTADO DE AXCALA

CUENTA PÚBLICA 2020  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 31 de Marzo de 2020

| Concepto  | Egreso<br>Aprobado<br>(1)                 | Ampliaciones/<br>Reducciones<br>(2) | Egreso<br>Modificado<br>(3=1+2) | Egreso<br>Devengado<br>(4) | Egreso<br>Pagado<br>(5) | Subtotal<br>(6=5+6) |
|-----------|-------------------------------------------|-------------------------------------|---------------------------------|----------------------------|-------------------------|---------------------|
| 1         | SECTOR PUBLICO DE LA FEDERACION           | 0.00                                | 356,453,890.39                  | 62,842,319.89              | 60,022,152.25           | 293,611,570.50      |
| 1.1       | SECTOR PUBLICO NO FINANCIERO              | 0.00                                | 356,453,890.39                  | 62,842,319.89              | 60,022,152.25           | 293,611,570.50      |
| 1.1.1     | GOBIERNO GENERAL CENTRAL                  | 0.00                                | 356,453,890.39                  | 62,842,319.89              | 60,022,152.25           | 293,611,570.50      |
| 1.1.1.1   | GOBIERNO FEDERAL                          | 0.00                                | 356,453,890.39                  | 62,842,319.89              | 60,022,152.25           | 293,611,570.50      |
| 1.1.1.1.3 | PODER JUDICIAL                            | 0.00                                | 356,453,890.39                  | 62,842,319.89              | 60,022,152.25           | 293,611,570.50      |
| 000       | RAMO GENERAL                              | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                |
| 001       | H. TRIBUNAL SUPERIOR DE JUSTICIA          | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                |
| 002       | CONSEJO DE LA JUDICATURA                  | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                |
| 01        | H. TRIBUNAL SUPERIOR DE JUSTICIA          | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                |
| 1001      | PLENO                                     | 0.00                                | 18,778,318.53                   | 2,537,589.73               | 2,507,634.45            | 16,240,728.80       |
| 1002      | SALA PENAL Y ESP ADMON JUST ADOLES        | 0.00                                | 2,771,239.64                    | 469,012.42                 | 445,332.27              | 2,302,227.22        |
| 1003      | PONENCIA 1 SALA PENAL Y ESP ADM JUST      | 0.00                                | 5,223,878.68                    | 1,001,751.51               | 968,079.94              | 4,222,127.17        |
| ADOL      | PONENCIA 2 SALA PENAL Y ESP ADM JUST      | 0.00                                | 5,798,074.35                    | 847,195.10                 | 835,240.79              | 4,950,879.25        |
| 1004      | PONENCIA 3 SALA PENAL Y ESP ADM JUST      | 0.00                                | 4,424,514.85                    | 707,700.05                 | 695,630.29              | 3,716,814.80        |
| ADOL      | SALA ORAL PENAL Y ESP ADM JUST ADOL       | 0.00                                | 1,968,967.01                    | 305,899.82                 | 302,449.72              | 1,663,067.19        |
| 1006      | SALA CIVIL Y FAMILIAR                     | 0.00                                | 1,385,881.60                    | 170,807.30                 | 168,402.53              | 1,215,074.30        |
| 1007      | PONENCIA 1 SALA CIVIL Y FAMILIAR          | 0.00                                | 6,743,039.66                    | 1,069,045.44               | 1,050,299.45            | 5,673,994.22        |
| 1008      | PONENCIA 2 SALA CIVIL Y FAMILIAR          | 0.00                                | 7,658,568.72                    | 1,291,679.69               | 1,241,194.52            | 6,366,889.03        |
| 1009      | PLENO DEL TRIBUNAL                        | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                |
| 101       | PONENCIA 3 SALA CIVIL FAMILIAR            | 0.00                                | 6,295,135.66                    | 1,043,624.75               | 1,018,962.87            | 5,251,510.91        |
| 1010      | SECRETARIA GENERAL DE ACUERDOS            | 0.00                                | 5,314,521.41                    | 1,134,399.51               | 1,055,971.50            | 4,180,121.90        |
| 1011      | EXHORTOS                                  | 0.00                                | 1,903,328.86                    | 304,095.97                 | 302,245.61              | 1,599,232.89        |
| 1012      | SERVICIOS PERICIALES                      | 0.00                                | 657,460.14                      | 93,433.83                  | 91,583.47               | 564,026.31          |
| 1013      | CENTRO ESTATAL DE JUSTICIA ALTERNATIVA    | 0.00                                | 10,750,718.01                   | 1,811,663.20               | 1,762,493.40            | 8,939,054.81        |
| 1014      | JUZGADO PENAL GURIDI Y ALCOCER            | 0.00                                | 7,531,288.41                    | 1,392,806.78               | 1,333,630.23            | 6,138,478.63        |
| 1015      | JUZGADO FAMILIAR ZARAGOZA                 | 0.00                                | 8,317,965.84                    | 1,478,294.85               | 1,393,564.48            | 6,839,670.99        |
| 1016      | JUZGADO PENAL SANCHEZ PIEDRAS             | 0.00                                | 8,143,605.59                    | 1,303,096.29               | 1,267,227.89            | 6,840,509.30        |
| 1017      | JUZGADO CONT J ORAL Y ESP JUST ADOL SANCC | 0.00                                | 12,725,306.36                   | 1,986,538.37               | 1,930,450.77            | 10,738,767.99       |
| 1018      | JUZGADO 3RO FAMILIAR CUAHTEMOC            | 0.00                                | 7,394,830.44                    | 1,413,239.55               | 1,357,127.16            | 5,981,590.89        |
| 1019      | SALA CIVIL FAMILIAR                       | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                |
| 102       | JUZGADO 3RO CIVIL Y EXT DE DOM CUAHTEM    | 0.00                                | 8,439,281.61                    | 1,708,614.92               | 1,643,347.26            | 6,730,666.69        |
| 1020      | JUZGADO 4TO CIVIL CUAHTEMOC               | 0.00                                | 8,082,205.06                    | 1,502,108.00               | 1,435,601.62            | 6,580,997.06        |
| 1021      | JUZGADO 1RO CIVIL CUAHTEMOC               | 0.00                                | 7,540,558.12                    | 1,382,800.31               | 1,331,814.94            | 6,157,757.81        |
| 1022      | JUZGADO 2DO CIVIL CUAHTEMOC               | 0.00                                | 8,168,465.44                    | 1,418,486.57               | 1,362,943.01            | 6,749,968.87        |
| 1023      | JUZGADO 4TO FAMILIAR CUAHTEMOC            | 0.00                                | 7,196,069.92                    | 1,340,794.44               | 1,298,448.26            | 5,855,275.48        |
| 1024      | JUZGADO MERCANTIL Y ORALIDAD MERCANTIL    | 0.00                                | 9,733,194.04                    | 1,759,218.02               | 1,686,459.42            | 7,973,976.02        |
| 1025      | CUAHTEMOC                                 | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                |



TRIBUNAL SUPERIOR DE JUSTICIA DEL ESTADO DE TLAJALCALA

CUENTA PÚBLICA 2020  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 31 de Marzo de 2020

| Concepto                                                                          | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subtotal (6=3+4+5) |
|-----------------------------------------------------------------------------------|---------------------|------------------------------|---------------------------|----------------------|-------------------|--------------------|
| 1026 JUZGADO CIVIL, JUAREZ                                                        | 7,910,418.64        | 0.00                         | 7,910,418.64              | 1,113,178.28         | 1,103,662.30      | 6,797,240.36       |
| 1027 JUZGADO CIVIL Y FAMILIAR MORELOS                                             | 6,279,299.82        | 0.00                         | 6,279,299.82              | 1,239,196.45         | 1,223,255.80      | 5,040,103.37       |
| 1028 JUZGADO CIVIL Y FAMILIAR OCAPO                                               | 19,347,844.86       | 0.00                         | 19,347,844.86             | 5,069,870.71         | 5,036,004.48      | 14,277,974.15      |
| 1029 JUZGADO CIVIL Y FAMILIAR XICOTENCATL                                         | 7,502,277.44        | 0.00                         | 7,502,277.44              | 1,553,801.26         | 1,497,805.10      | 5,948,476.18       |
| 103 SALA PENAL                                                                    | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 1030 JUZGADO CIVIL ZARAGOZA                                                       | 11,128,087.07       | 0.00                         | 11,128,087.07             | 1,660,574.93         | 1,577,614.93      | 9,467,512.14       |
| 1031 JUZGADO DE CONTROL Y JUICIO ORAL GURIDI                                      | 21,257,402.65       | 0.00                         | 21,257,402.65             | 2,651,877.22         | 2,552,315.02      | 18,605,525.43      |
| 1032 JUZGADO DE EJEC ESP MED ADOLSC SANCHEZ                                       | 4,369,089.22        | 0.00                         | 4,369,089.22              | 760,846.11           | 726,520.52        | 3,608,243.11       |
| PIEDRAS                                                                           |                     |                              |                           |                      |                   |                    |
| 1033 JUZGADO 2DO FAMILIAR CUAHTEMOC                                               | 8,751,864.30        | 0.00                         | 8,751,864.30              | 1,553,139.99         | 1,493,682.76      | 7,198,724.31       |
| 1034 JUZGADO 1RO FAMILIAR CUAHTEMOC                                               | 7,052,171.13        | 0.00                         | 7,052,171.13              | 1,267,279.05         | 1,178,794.19      | 5,784,892.08       |
| 1035 JUZGADO FAMILIAR JUAREZ                                                      | 5,751,813.88        | 0.00                         | 5,751,813.88              | 975,734.56           | 933,210.29        | 4,776,079.32       |
| 1036 OFICIALIA DE PARTES COMUN CUAHTEMOC                                          | 832,733.84          | 0.00                         | 832,733.84                | 249,063.49           | 243,793.67        | 583,670.35         |
| 1037 JUZGADO 2DO ORAL Y MERCANTIL                                                 | 8,359,936.05        | 0.00                         | 8,359,936.05              | 124,135.56           | 122,820.44        | 8,235,800.49       |
| 104 SALA UNITARIA ADMINISTRATIVA                                                  | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 105 JUZGADOS CIVILES FAMILIARES                                                   | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 106 JUZGADOS PENALES                                                              | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 107 JUZGADO DE INSTRUCCION ESPEC. EN IMPT. J. P/ADOLESCENTES                      | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 108 JUZGADO DE EJECUCION ESPEC. DE IMPART J. P/ADOLESCENTES                       | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 109 JUZGADO DE EJECUCION SANC. PENALES Y MED. RESTRICT. DE LA LIB.                | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 110 JUZGADOS DE CORTE ADVERSARIAL                                                 | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 111 ACUSATORIO Y ORAL                                                             | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| CENTRO ESTATAL DE JUSTICIA ALTERNATIVA (CEJA)                                     | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 112 SECRETARIA GENERAL DE ACUERDOS, ARCHIVO                                       | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 113 CONSEJO DE LA JUDICATURA DEL ESTADO DE TLAJALCALA                             | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 114 RECURSOS MATERIALES                                                           | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 115 SECRETARIA EJEC. (PRESID. COMUNIC. JURID. REC. H. BIBLIOT. INTEND. UD. GENERO | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 116 INFORMATICA                                                                   | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 117 TESORERIA                                                                     | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 118 CONTRALORIA                                                                   | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 119 INSTITUTO DE ESPECIALIZACION JUDICIAL                                         | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 120 MODULO MEDICO                                                                 | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 121 SECRETARIA PARTICULAR DE PRESIDENCIA                                          | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 122 DIRECCION JURIDICA                                                            | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |





TRIBUNAL SUPERIOR DE JUSTICIA DEL ESTADO DE OAXACA

CUENTA PÚBLICA 2020

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Marzo de 2020

Moneda en Pesos



| Concepto                                                                        | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subtotal (6=3+4+5) |
|---------------------------------------------------------------------------------|---------------------|------------------------------|---------------------------|----------------------|-------------------|--------------------|
| 123 JUZGADOS CIVILES Y FAMILIARES (CIUDAD JUDICIAL)                             | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 124 JUZGADO MERCANTIL Y DE ORALIDAD MERCANTIL DE CUAHTEMOC                      | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 125 JUZGADO DEL SISTEMA PENAL ACUSATORIO Y ORAL ESP. EN ADOLESCENTES            | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 126 UNIDAD DE TRANSPARENCIA                                                     | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 127 UNIDAD DE IGUALDAD DE GENERO                                                | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 128 DIRECCIÓN DE INFORMACIÓN Y COMUNICACIÓN SOCIAL                              | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 129 IMPLEMENTACIÓN DE UNIDADES INTERNAS DE PROTECCIÓN CIVIL                     | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 130 JUZGADOS FAMILIARES DEL DISTRITO JUDICIAL DE CUAHTEMOC                      | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 131 JUZGADOS FAMILIARES FORANEOS                                                | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 132 JUZGADO DE LO CIVIL Y FAMILIAR DE MORELOS                                   | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 133 OFICIALIA DE PARTES COMUN DEL DISTRITO JUDICIAL DE CUAHTEMOC                | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 134 JUZGADOS CIVILES DEL DISTRITO JUDICIAL DE CUAHTEMOC                         | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 135 JUZGADOS CIVILES FORANEOS SECRETARIA EJECUTIVA DEL CONSEJO DE LA JUDICATURA | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |
| 2037 RECURSOS MATERIALES                                                        | 10,551,910.52       | 0.00                         | 10,551,910.52             | 1,558,347.88         | 1,497,134.49      | 8,993,562.64       |
| 2038 RECURSOS MATERIALES                                                        | 1,257,340.54        | 0.00                         | 1,257,340.54              | 249,622.70           | 238,281.15        | 1,007,717.84       |
| 2039 RECURSOS MATERIALES                                                        | 7,628,842.47        | 0.00                         | 7,628,842.47              | 1,419,031.94         | 1,374,226.35      | 6,209,810.53       |
| 2040 INFORMÁTICA                                                                | 2,621,060.73        | 0.00                         | 2,621,060.73              | 433,851.73           | 415,858.65        | 2,187,209.00       |
| 2041 UNIDAD DE TRANSPARENCIA Y PROTECCIÓN DE DATOS PERSONALES                   | 2,538,858.82        | 0.00                         | 2,538,858.82              | 461,207.22           | 447,260.70        | 2,077,651.60       |
| 2042 TESORERÍA                                                                  | 7,669,420.06        | 0.00                         | 7,669,420.06              | 1,378,220.86         | 1,348,722.52      | 6,291,199.20       |
| 2043 CONTRALORIA                                                                | 6,715,984.39        | 0.00                         | 6,715,984.39              | 1,160,469.44         | 1,117,907.30      | 5,555,514.95       |
| 2044 CONSEJO DE LA JUDICATURA                                                   | 16,245,143.68       | 0.00                         | 16,245,143.68             | 4,599,931.34         | 3,668,432.74      | 11,645,212.34      |
| 3005 PRESIDENCIA                                                                | 5,427,415.72        | 0.00                         | 5,427,415.72              | 1,437,008.91         | 1,378,751.62      | 3,990,406.81       |
| 3046 UNIDAD DE IGUALDAD DE GENERO                                               | 1,375,964.57        | 0.00                         | 1,375,964.57              | 201,315.18           | 198,403.62        | 1,174,649.39       |
| 3047 DIRECCIÓN DE INFORMACIÓN Y COMUNICACIÓN                                    | 1,015,888.46        | 0.00                         | 1,015,888.46              | 145,486.13           | 144,143.50        | 870,402.33         |
| 3048 DIRECCIÓN JURÍDICA                                                         | 2,640,937.72        | 0.00                         | 2,640,937.72              | 428,055.71           | 416,524.97        | 2,214,882.01       |
| 3049 MODULO MEDICO                                                              | 1,388,051.10        | 0.00                         | 1,388,051.10              | 235,357.52           | 223,452.60        | 1,152,693.58       |
| 3050 INSTITUTO DE CAPACITACIÓN DE JUEVES JUDICIALES                             | 7,645,409.00        | 0.00                         | 7,645,409.00              | 920,859.54           | 892,579.49        | 6,724,549.46       |
| 3051 ARCHIVO ADMINISTRATIVOS                                                    | 242,308.76          | 0.00                         | 242,308.76                | 522,949.76           | 484,857.20        | -280,641.00        |
| A01                                                                             | 0.00                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00               |

TRIBUNAL SUPERIOR DE JUSTICIA DEL ESTADO DE TLAXCALA

CUENTA PÚBLICA 2020  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 31 de Marzo de 2020

| Concepto        | Egreso Aprobado<br>(1) | Ampliaciones/<br>Reducciones<br>(2) | Egreso Modificado<br>(3=1+2) | Egreso Devengado<br>(4) | Egreso Pagado<br>(5) | Subtotal<br>(6=3+4+5) |
|-----------------|------------------------|-------------------------------------|------------------------------|-------------------------|----------------------|-----------------------|
| TOTAL DEL GASTO | 356,453,890.39         | 0.00                                | 356,453,890.39               | 62,842,319.89           | 60,022,152.25        | 293,611,570.50        |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,  
son razonablemente correctos y son responsabilidad del emisor.

MAGISTRADO ENRIQUE GUERRA  
PRESIDENTE DEL TRIBUNAL SUPERIOR DE JUSTICIA

LIC. JESÚS ALBERTO MARTÍNEZ NAVA  
TESORERO

